	24-25 Budget	25-26 Budget
INCOME		
Investments		
Chase Accounts Interest	5	5
Total Investments	**5**	**5**
Other Types of Income		
Miscellaneous	500	500
Total Other Types of Income	**500**	**500**
Program Income		
Achievement Testing Registration		
Local	11,000	9,000
Semis	4,000	4,000
Total Achievement Testing Registration	15,000	13,000
Certification Fees	100	0
Conference		
Advertising	3,000	3,000
Gala Banquet/Concert		
Registration Fees/Donations	8,000	8,000
Total Conference	11,000	11,000
Membership Dues	20,700	20,000
MMTA Advertising	150	150
MMTA Concerto Competition	1,500	2,300
MTNA Commisioned Composer Grant	750	750
MTNA Competitions	6,000	6,000
MTNA Foundation Fundraising	500	500
Transfer from Savings (to balance budget)	8,590	9,540
Total Program Income	**64,290**	**63,240**
TOTAL INCOME	**64,795**	**63,745**
EXPENSES		
Administrative		
Accounting Fees	1,000	1,000
Administrative Assistant		6,000

	24-25 Budget	**25-26 Budget**
Mileage	1,250	1,250
MTNA Foundation	500	500
Office Expenses	250	250
Postage, Mailing Expenses	100	100
Other Administrative Expenses	1,000	1,000
President ECD/MTNA Travel	1,000	1,000
Total Administrative Expense	**5,100**	**11,100**
Member Activities		
College Faculty/Student Chapters	250	250
Commisioned Composer		
Composer Stipend	1,500	1,500
Second Place Award	250	250
Judge's Stipend	750	750
Total Commisioned Composer	2,500	2,500
Conference		
Host Association Assistance	300	300
Office Expenses	500	500
Program Booklets	650	650
Speakers & Artists Stipends	1,950	1,950
Venue -- Room, Food, Reception	6,500	6,500
Lodging	1,500	1,500
Total Conference	11,400	11,400
Webinar Series	1,800	1,800
IMTF/Local Association		
Conference Presenter Stipend	0	0
Teacher of the Year Awards	125	125
Total IMTF/Local Association	125	125
Teacher Education		
Conference Presenter Stipend	0	0
Local Association Grants	1,600	1,600
Total Teacher Education	1,600	1,600
Total Member Activities Expense	**17,675**	**17,675**
Member Services		
Awareness/Advocacy	100	100
Certification	50	0

	24-25 Budget	25-26 Budget
Membership		
Directory	100	100
Office Expenses	250	250
Total Membership	350	350
MMTA Newsletter	350	350
Technology		
Domain, Hosting & Security	500	500
Website Maintenance	1,600	1,600
Technology Expenses - Other	300	300
Total Technology	2,400	2,400
Total Member Services Expense	**3,250**	**3,200**
Student Activities		
Achievement Testing		
Awards (Monetary: State Finals)	1,000	1,000
Awards (Physical: trophies, etc.)	9,000	2,000
Judges Stipends	3,500	3,500
Judges Travel	1,000	1,000
Office Expenses	500	500
SAT Piano Test Engraving	3,300	3,300
SAT String Test Engraving	500	500
Rent for Test Venue	1,000	1,000
Total Achievement Testing	19,800	12,800
MMTA Concerto Competition		
Office Expenses	200	200
Awards (Monetary)	670	670
Awards (Physical)	300	300
Meals	120	120
Judges Stipends	480	480
Judges Travel	200	200
Total MMTA Concerto Competition	1,970	1,970
MTNA Competitions		
Judges Honorariums	5,000	5,000
Judges Lodging	3,500	3,500
Judges Meals	1,500	1,500
Judges Travel	2,500	2,500
Office/Technology	500	500
Travel grants for Finalists	3,000	3,000
Venue Rental/Tuning	1,000	1,000
Total MTNA Competitions	17,000	17,000

	24-25 Budget	25-26 Budget
Total Student Activities Expense	**38,770**	**31,770**
TOTAL EXPENSES	**64,795**	**63,745**
BUDGET TOTAL	**0**	**0**