	24-25 Budget	25-26 Budget
INCOME		
<u>Investments</u>		
Chase Accounts Interest	<u>5</u>	<u>5</u>
Total Investments	5	5
Other Types of Income		
Miscellaneous	<u>500</u>	<u>500</u>
Total Other Types of Income	500	500
•		
Program Income		
Achievement Testing Registration		
Local	11,000	9,000
Semis	4,000	<u>4,000</u>
Total Achievement Testing Registration	15,000	13,000
Certification Fees	100	0
Conference		
Advertising	3,000	3,000
	3,000	3,000
Gala Banquet/Concert	0.000	0.000
Registration Fees/Donations	<u>8,000</u>	<u>8,000</u>
Total Conference	11,000	11,000
Membership Dues	20,700	20,000
MMTA Advertising	150	150
MMTA Concerto Competition	1,500	2,300
MTNA Commisioned Composer Grant	750	750
MTNA Competitions	6,000	6,000
MTNA Foundation Fundraising	500	500
Transfer from Savings (to balance budget)	<u>8,590</u>	<u>9,540</u>
Total Program Income	64,290	63,240
TOTAL INCOME	64,795	63,745
EXPENSES		
<u>Administrative</u>		
Accounting Fees	1,000	1,000
Administrative Assistant		6,000

Mileage 1,250 1,250 MTNA Foundation 500 500 Office Expenses 250 250 Postage, Mailing Expenses 1,000 1,000 Other Administrative Expenses 1,000 1,000 President ECD/MTNA Travel 1,000 1,000 Total Administrative Expense 5,100 11,100 Member Activities College Faculty/Student Chapters 250 250 Commoser Stipend 1,500 1,500 Second Place Award 250 250 Commissioned Composer 2,500 2,500 Conference Host Association Assistance 300 300 Office Expenses 500 500 Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Lodging 1,500 1,500 Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association 125 125		24-25 Budget	25-26 Budget
MTNA Foundation 500 500 Office Expenses 250 250 Postage, Mailing Expenses 1000 100 Other Administrative Expenses 1,000 1,000 President ECD/MTNA Travel 1,000 1,100 Total Administrative Expense 5,100 11,100 Member Activities College Faculty/Student Chapters 250 250 Composer Stipend 1,500 1,500 Second Place Award 250 250 Second Place Award 250 250 Total Commisioned Composer 2,500 2,500 Conference 300 300 Conference 300 300 Office Expenses 500 500 Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association 125 125 Total IMTF/Local Association Gr	Mileage	0	-
Office Expenses 250 250 Postage, Mailing Expenses 100 100 Other Administrative Expenses 1,000 1,000 President ECD/MTNA Travel 1,000 1,000 Total Administrative Expense 5,100 11,100 Member Activities College Faculty/Student Chapters 250 250 Commisioned Composer 250 250 Commisioned Composer 250 250 Second Place Award 250 250 Judge's Stipend 750 750 Total Commisioned Composer 2,500 2,500 Conference 300 300 Office Expenses 500 500 Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Venue – Room, Food, Reception 6,500 6,500 Lodging 1,500 1,800 Total Conference 11,400 11,400 MWebinar Series 1,800 1,800 IMTF/Local Association 125	_		
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Other Administrative Expenses 1,000 1,000 President ECD/MTNA Travel 1,000 1,000 Total Administrative Expense 5,100 11,100 Member Activities College Faculty/Student Chapters 250 250 Commisioned Composer Composer Stipend 1,500 1,500 Second Place Award 250 250 Judge's Stipend 750 750 Total Commisioned Composer 2,500 2,500 Conference 300 300 Host Association Assistance 300 300 Office Expenses 500 500 Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Venue Room, Food, Reception 6,500 6,500 Lodging 1,500 1,800 Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association 25 125 Total IMTF/Local Association 125 125	•		
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Total Administrative Expense 5,100 11,100 Member Activities 250 250 College Faculty/Student Chapters 250 250 Commissioned Composer 250 250 Composer Stipend 1,500 1,500 Second Place Award 250 250 Judge's Stipend 750 750 Total Commissioned Composer 2,500 2,500 Conference 300 300 Host Association Assistance 300 300 Office Expenses 500 500 Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Venue Room, Food, Reception 6,500 6,500 Lodging 1,500 11,400 Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association 25 125 Total IMTF/Local Association 125 125 Teacher Education 0 0 Local Ass	·		
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College Faculty/Student Chapters 250 250 Commissioned Composer 1,500 1,500 Composer Stipend 250 250 Judge's Stipend 750 750 Total Commissioned Composer 2,500 2,500 Conference 400 300 300 Office Expenses 500 500 500 Program Booklets 650 650 650 Speakers & Artists Stipends 1,950 1,950 1,950 Venue Room, Food, Reception 6,500 6,500 1,500 1,500 Total Conference 11,400 11,400 11,400 Webinar Series 1,800 1,800 1,800 IMTF/Local Association 0 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Total IMTF/Local Association 125 125 Total Jeacher Education 1,600 1,600 Total Teacher Education 1,600 1,600 <	Total Autilinistrative Expense	5,100	11,100
Commissioned Composer Composer Stipend 1,500 1,500 Second Place Award 250 250 250 Judge's Stipend 750 750 750 750 Total Commissioned Composer 2,500 2,	Member Activities		
Composer Stipend 1,500 250 Second Place Award 250 250 Judge's Stipend 750 750 Total Commissioned Composer 2,500 2,500 Conference	College Faculty/Student Chapters	250	250
Second Place Award 250 750 Judge's Stipend 750 750 Total Commissioned Composer 2,500 2,500 Conference	Commisioned Composer		
Judge's Stipend 750 750 Total Commisioned Composer 2,500 2,500 Conference	Composer Stipend	1,500	1,500
Total Commisioned Composer 2,500 2,500 Conference Host Association Assistance 300 300 Office Expenses 500 500 Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Venue Room, Food, Reception 6,500 6,500 Lodging 1,500 1,500 Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education 125 125 Teacher Education 0 0 Local Association Grants 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	Second Place Award	250	250
Conference Host Association Assistance 300 300 Office Expenses 500 500 Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Venue Room, Food, Reception 6,500 6,500 Lodging 1,500 1,500 Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association 0 0 Conference Presenter Stipend 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education 0 0 Conference Presenter Stipend 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	Judge's Stipend	<u>750</u>	<u>750</u>
Host Association Assistance 300 300 Office Expenses 500 500 Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Venue Room, Food, Reception 6,500 6,500 Lodging 1,500 1,500 Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association Conference Presenter Stipend 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education Conference Presenter Stipend 0 0 Local Association 1,600 1,600 Total Teacher Education 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	Total Commisioned Composer	2,500	2,500
Host Association Assistance 300 300 Office Expenses 500 500 Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Venue Room, Food, Reception 6,500 6,500 Lodging 1,500 1,500 Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association Conference Presenter Stipend 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education Conference Presenter Stipend 0 0 Local Association 1,600 1,600 Total Teacher Education 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	0 1		
Office Expenses 500 500 Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Venue Room, Food, Reception 6,500 6,500 Lodging 1,500 1,500 Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education 0 0 Conference Presenter Stipend 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100		0.00	200
Program Booklets 650 650 Speakers & Artists Stipends 1,950 1,950 Venue Room, Food, Reception 6,500 6,500 Lodging 1,500 1,500 Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association 0 0 Conference Presenter Stipend 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100			
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Total Conference 11,400 11,400 Webinar Series 1,800 1,800 IMTF/Local Association 0 0 Conference Presenter Stipend 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100		6,500	
Webinar Series 1,800 1,800 IMTF/Local Association 0 0 Conference Presenter Stipend 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education 0 0 Conference Presenter Stipend 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100			
IMTF/Local Association 0 0 Conference Presenter Stipend 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education 0 0 Conference Presenter Stipend 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	Total Conference	11,400	11,400
Conference Presenter Stipend 0 0 Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education 0 0 Conference Presenter Stipend 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	Webinar Series	1,800	1,800
Teacher of the Year Awards 125 125 Total IMTF/Local Association 125 125 Teacher Education Conference Presenter Stipend 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	IMTF/Local Association		
Total IMTF/Local Association 125 125 Teacher Education 0 0 Conference Presenter Stipend 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	Conference Presenter Stipend	0	0
Teacher Education Conference Presenter Stipend 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	Teacher of the Year Awards	<u>125</u>	<u>125</u>
Conference Presenter Stipend 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	Total IMTF/Local Association	125	125
Conference Presenter Stipend 0 0 Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100	Teacher Education		
Local Association Grants 1,600 1,600 Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100		0	0
Total Teacher Education 1,600 1,600 Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100		1 600	_
Total Member Activities Expense 17,675 17,675 Member Services Awareness/Advocacy 100 100			
Member Services Awareness/Advocacy 100 100			
Awareness/Advocacy 100 100	• •	,	,
	Member Services		
Certification 50 0	Awareness/Advocacy	100	100
	Certification	50	0

	24-25 Budget	25-26 Budget
Membership		
Directory	100	100
Office Expenses	<u>250</u>	<u>250</u>
Total Membership	350	350
MMTA Newsletter	350	350
		000
Technology		
Domain, Hosting & Security	500	500
Website Maintenance	1,600	1,600
Technology Expenses - Other	300	<u>300</u>
Total Technology	2,400	<u>2,400</u>
Total Member Services Expense	3,250	3,200
Student Activities		
Achievement Testing		
Awards (Monetary: State Finals)	1,000	1,000
Awards (Physical: trophies, etc.)	9,000	2,000
Judges Stipends	3,500	3,500
Judges Travel	1,000	1,000
Office Expenses	500	500
SAT Piano Test Engraving	3,300	3,300
SAT String Test Engraving	500	500
Rent for Test Venue	1,000	<u>1,000</u>
Total Achievement Testing	19,800	12,800
MMTA Concerto Competition		
Office Expenses	200	200
Awards (Monetary)	670	670
Awards (Physical)	300	300
Meals	120	120
Judges Stipends	480	480
Judges Travel	200	<u>200</u>
Total MMTA Concerto Competition	1,970	1,970
MTNA Competitions		
Judges Honorariums	5,000	5,000
Judges Lodging	3,500	3,500
Judges Meals	1,500	1,500
Judges Travel	2,500	2,500
Office/Technology	500	500
Travel grants for Finalists	3,000	3,000
Venue Rental/Tuning	<u>1,000</u>	<u>1,000</u>
Total MTNA Competitions	17,000	<u>17,000</u>
	,000	11,000

Total Student Activities Expense	24-25 Budget 38,770	25-26 Budget 31,770
TOTAL EXPENSES	64,795	63,745
BUDGET TOTAL	0	0