

	24-25 Budget	25-26 Budget
<b>INCOME</b>		
<u>Investments</u>		
Chase Accounts Interest	<u>5</u>	<u>5</u>
<b>Total Investments</b>	<b>5</b>	<b>5</b>
<u>Other Types of Income</u>		
Miscellaneous	<u>500</u>	<u>500</u>
<b>Total Other Types of Income</b>	<b>500</b>	<b>500</b>
<u>Program Income</u>		
Achievement Testing Registration		
Local	11,000	9,000
Semis	<u>4,000</u>	<u>4,000</u>
Total Achievement Testing Registration	15,000	13,000
Certification Fees	100	0
Conference		
Advertising	3,000	3,000
Gala Banquet/Concert		
Registration Fees/Donations	<u>8,000</u>	<u>8,000</u>
Total Conference	11,000	11,000
Membership Dues	20,700	20,000
MMTA Advertising	150	150
MMTA Concerto Competition	1,500	2,300
MTNA Commisioned Composer Grant	750	750
MTNA Competitions	6,000	6,000
MTNA Foundation Fundraising	500	500
Transfer from Savings (to balance budget)	<u>8,590</u>	<u>3,540</u>
<b>Total Program Income</b>	<b>64,290</b>	<b>57,240</b>
<b>TOTAL INCOME</b>	<b>64,795</b>	<b>57,745</b>
<b>EXPENSES</b>		
<u>Administrative</u>		
Accounting Fees	1,000	1,000
Mileage	1,250	1,250

MMTA 2025-26 Budget - Proposed

	24-25 Budget	25-26 Budget
MTNA Foundation	500	500
Office Expenses	250	250
Postage, Mailing Expenses	100	100
Other Administrative Expenses	1,000	1,000
President ECD/MTNA Travel	<u>1,000</u>	<u>1,000</u>
<b>Total Administrative Expense</b>	<b>5,100</b>	<b>5,100</b>
<u>Member Activities</u>		
College Faculty/Student Chapters	250	250
Commisioned Composer		
Composer Stipend	1,500	1,500
Second Place Award	250	250
Judge's Stipend	<u>750</u>	<u>750</u>
Total Commisioned Composer	2,500	2,500
Conference		
Host Association Assistance	300	300
Office Expenses	500	500
Program Booklets	650	650
Speakers & Artists Stipends	1,950	1,950
Venue -- Room, Food, Reception	6,500	6,500
Lodging	<u>1,500</u>	<u>1,500</u>
Total Conference	11,400	11,400
Webinar Series	1,800	1,800
IMTF/Local Association		
Conference Presenter Stipend	0	0
Teacher of the Year Awards	<u>125</u>	<u>125</u>
Total IMTF/Local Association	125	125
Teacher Education		
Conference Presenter Stipend	0	0
Local Association Grants	<u>1,600</u>	<u>1,600</u>
Total Teacher Education	<u>1,600</u>	<u>1,600</u>
<b>Total Member Activities Expense</b>	<b>17,675</b>	<b>17,675</b>
<u>Member Services</u>		
Awareness/Advocacy	100	100
Certification	50	0
Membership		

MMTA 2025-26 Budget - Proposed

	24-25 Budget	25-26 Budget
Directory	100	100
Office Expenses	<u>250</u>	<u>250</u>
Total Membership	350	350
MMTA Newsletter	350	350
Technology		
Domain, Hosting & Security	500	500
Website Maintenance	1,600	1,600
Technology Expenses - Other	<u>300</u>	<u>300</u>
Total Technology	<u>2,400</u>	<u>2,400</u>
<b>Total Member Services Expense</b>	<b>3,250</b>	<b>3,200</b>
<u>Student Activities</u>		
Achievement Testing		
Awards (Monetary: State Finals)	1,000	1,000
Awards (Physical: trophies, etc.)	9,000	2,000
Judges Stipends	3,500	3,500
Judges Travel	1,000	1,000
Office Expenses	500	500
SAT Piano Test Engraving	3,300	3,300
SAT String Test Engraving	500	500
Rent for Test Venue	<u>1,000</u>	<u>1,000</u>
Total Achievement Testing	19,800	12,800
MMTA Concerto Competition		
Office Expenses	200	200
Awards (Monetary)	670	670
Awards (Physical)	300	300
Meals	120	120
Judges Stipends	480	480
Judges Travel	<u>200</u>	<u>200</u>
Total MMTA Concerto Competition	1,970	1,970
MTNA Competitions		
Judges Honorariums	5,000	5,000
Judges Lodging	3,500	3,500
Judges Meals	1,500	1,500
Judges Travel	2,500	2,500
Office/Technology	500	500
Travel grants for Finalists	3,000	3,000
Venue Rental/Tuning	<u>1,000</u>	<u>1,000</u>
Total MTNA Competitions	<u>17,000</u>	<u>17,000</u>
<b>Total Student Activities Expense</b>	<b>38,770</b>	<b>31,770</b>

	24-25 Budget	25-26 Budget
TOTAL EXPENSES	64,795	57,745
BUDGET TOTAL	0	0